

第6期（2023年度）収支予算書 （単位：円）

| | 公益目的事業会計 | 法人会計 | 当年度（合計） | 前年度（予算額） |
|-----------------|-------------|------------|-------------|-------------|
| I 一般正味財産増減の部 | | | | |
| 1. 経常増減の部 | | | | |
| (1) 経常収益 | | | | |
| 基本財産 | | | | |
| 受取配当金振替額 | 22,512,000 | | 22,512,000 | 22,512,000 |
| 受取寄附金振替額 | | 4,018,521 | 4,018,521 | 4,063,639 |
| 経常収益合計 | 22,512,000 | 4,018,521 | 26,530,521 | 26,575,639 |
| 2 事業活動支出 | | | | |
| (2) 経常費用 | | | | |
| ①事業費 | | | | |
| 助成事業 | 21,000,000 | | 21,000,000 | 21,000,000 |
| 諸謝金 | 242,000 | | 242,000 | 242,000 |
| 業務委託費 | 1,471,246 | | 1,471,246 | 1,463,105 |
| 旅費交通費 | 1,208,000 | | 1,208,000 | 1,137,000 |
| 通信運搬費 | 61,200 | | 61,200 | 61,200 |
| 消耗品費 | 3,256 | | 3,256 | 3,256 |
| 賃借料 | 525,480 | | 525,480 | 525,480 |
| 委託費 | 78,336 | | 78,336 | 78,336 |
| 会議費 | 60,000 | | 60,000 | 45,000 |
| 贈呈式費 | 350,000 | | 350,000 | 216,038 |
| 支払手数料 | 10,560 | | 10,560 | 10,560 |
| 事業費計 | 25,010,078 | | 25,010,078 | 24,781,975 |
| ②管理費 | | | | |
| 役員等報酬 | | 220,000 | 220,000 | 242,000 |
| 業務委託費 | | 367,811 | 367,811 | 365,776 |
| 旅費交通費 | | 15,056 | 15,056 | 20,100 |
| 通信運搬費 | | 3,200 | 3,200 | 4,450 |
| 消耗品費 | | 0 | 0 | 0 |
| 賃借料 | | 525,480 | 525,480 | 525,480 |
| 委託費 | | 78,336 | 78,336 | 78,336 |
| 会議費 | | 135,000 | 135,000 | 381,962 |
| 支払手数料 | | 10,560 | 10,560 | 10,560 |
| 雑費 | | 165,000 | 165,000 | 165,000 |
| 管理費計 | | 1,520,443 | 1,520,443 | 1,793,664 |
| 経常費用合計 | 25,010,078 | 1,520,443 | 26,530,521 | 26,575,639 |
| 評価損益等調整前当期経常増減額 | -2,498,078 | 2,498,078 | 0 | 0 |
| 当期経常増減額 | -2,498,078 | 2,498,078 | 0 | 0 |
| 2. 経常外増減の部 | | | | |
| 他会計振替額 | 2,498,078 | -2,498,078 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | |
| 基本財産配当金 | 22,512,000 | | | |
| 受取寄附金 | | 4,000,000 | | |
| 一般正味財産への振替額 | -22,512,000 | -4,018,521 | | |
| 当期指定正味財産増減額 | 0 | -18,521 | -18,521 | -63,639 |
| 指定正味財産期首残高 | 713,741,229 | 2,047,543 | 715,788,772 | 715,852,411 |
| 指定正味財産期末残高 | 713,741,229 | 2,029,022 | 715,770,251 | 715,788,772 |
| III 正味財産期末残高 | 713,741,229 | 2,029,022 | 715,770,251 | 715,788,772 |